

Sierra-Cascades Yearly Meeting of Friends

12 Month Spending Plan of the 2020 Annual Session **7/1/21 to 6/30/22**

	Approved 7/20-6/21	Estimated @ 6/30	Proposed 7/21-6/22
Planned Income			
Contributions from Churches & Organizations	18,500	19,059	19,500
Contributions from Individuals & Families	6,300	3,781	5,500
Annual Sessions Registration	20,000	0	14,000
Employee Benefit Contribution			2,750
Other Income	418	109	192
Total	45,218	22,950	41,942
Requested Expenditures			
Quarterly Gathering Committee	2,000	650	1,500
Childcare for Quarterly and Annual Sessions			
Youth Coordinator	1,000	0	2,000
Clerks Travel, Conferences & Print Materials	4,500	500	4,000
Annual Sessions			
Travel			
People Care Committee	3,000	1,500	3,300
Traveling Minister Applicants			
Trauma Healing Workshops			
Communication	6,000	6,000	6,000
Editing minutes & Committee Reports			
Web section on Ministers and Recording			
Equity and Inclusion	2,400	750	2,200
Nurture of Ministry Committee	1,000	50	1,000
Total Requested Expenditures	19,900	9,450	20,000
Other Expenditures			
Annual Session:			
Canby Grove	20,000	0	8,172 ***
Youth Coordinator	2,000	0	2,000
QuickBooks Subscription	378	755	770
Zoom Subscription	750	750	1,100
Liability Insurance	1,200	1,112	1,200
Benefit Program		8,739	8,500
ServantKeeper Subscription	390	360	0
Treasurer office expenses	600	71	200
Total Other Expenditures	25,318	11,787	21,942
Total Spending Plan	45,218	21,237	41,942
Expected Income Less Spending:	0	1,713	0

*** Excludes Pre-Paid Annual Session Expenses of 11,828