

Sierra Cascades Yearly Meeting of Friends								
DRAFT: 2023-24 Spending Plan								
					Actual	Actual	Approved Spending Plan	Requested Spending Plan
					7/1/21 - 6/30/22	7/1/22 - 5/25/2023	7/1/22 - 6/30/23	7/1/23 - 6/30/24
<b>REVENUE</b>								
	Contributions from Churches & Organizations				21,667	13,658	22,500	22500
	Contributions from Individuals & Families				5,870	7,225	6,000	6000
	Designated Contributions to Native AK Speaker Costs					206		
<b>Reimbursements Received</b>								
	Annual Session Registrations Received				8,747	5	14,500	14500
	Reimbursements from Churches for Employee							
	Benefit Programs				2,871	609	2,436	2000
	<b>Total Revenue</b>				<b>39,155</b>	<b>21,703</b>	<b>45,436</b>	<b>45,000</b>
<b>EXPENSES</b>								
<b>SCYMF Designated Contribution Expenses</b>								
	Barclay Press					9,000		12000
	FCNL					1,000	1,000	1000
	FWCC					1,000	1,000	1000
<b>Committees' and Clerks' Expenses</b>								
<b>SCYMF Clerks</b>								
	Traveling Ministry				550		1,000	1000
	Conferences						1,000	1000
	Other							500
<b>Gathering Committee - Annual &amp; Quarterly</b>								
	Facilities				11,828		12,000	12000
	Sessions Childcare & Meals				937	100	1,850	1200
	Youth Programs						2,000	2000
	Workshops/Honoraria						300	300
	Other Annual Sessions Expenses							850
<b>Coordinating (including former People Care Committee)</b>								
	Traveling Ministry under CC				750	1,679	6,000	
	Travel to Quaker Orgs (3 reps)							3600
	Contingency							1000
<b>Communication</b>								
	Web site maintenance/Enhancement				6,000	4,350	4,300	3900
	Website Hosting Fees					336		300
	Other							350
<b>Equity and Inclusion</b>								
	Workshops/Honoraria				1,794		4,000	4000

Sierra Cascades Yearly Meeting of Friends								
DRAFT: 2023-24 Spending Plan								
					Actual	Actual	Approved Spending Plan	Requested Spending Plan
					7/1/21 - 6/30/22	7/1/22 - 5/25/2023	7/1/22 - 6/30/23	7/1/23 - 6/30/24
<b>Nurture of Ministry Committee</b>								
	Traveling Ministry				125		500	2500
	Other	Counseling/Conflict Resolution					2,500	500
<b>Safeguarding Committees</b>								
	Vendor Fees, Honoraria, Travel, Other				7,500	149	5,000	5000
<b>Youth Committee</b>							0	1500
<b>Epistle</b>							0	
<b>Faith &amp; Practice</b>							0	
<b>Nominating</b>							0	
<b>Prayer</b>							0	
<b>Total Committees' and Clerks' Expenses</b>					29,484	17,614	42,450	55,500
<b>Expenses for General Support</b>								
	QuickBooks Subscription				960	915	1,000	1000
	Zoom Subscription				1,212	750	1,200	1200
	Liability Insurance				1,200	1,243	1,250	1250
	Benefit Program for Employees of SCYM Churches				2,361	5,474	4,500	6000
	Tithely Fees					54		
	Treasurer office expenses				91	50	300	100
<b>Total Expenses for General Support</b>					5,824	8,486	8,250	9,550
<b>Total Expenses</b>					35,309	26,100	50,700	65,050
<b>Investment Income</b>					89	2,385	200	2000
<b>Net Income</b>					3,935	-2,012	-5,064	-18,050